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Hinckley & Bosworth
Borough Council

Bill Cullen MBA (ISM), BA(Hons) MRTPI
Chief Executive

Date: 21 February 2024

To: All Members of Council

Dear Councillor,

Please see overleaf a supplementary agenda for the meeting of the **COUNCIL** on **THURSDAY, 22 FEBRUARY 2024** at **6.30 pm**.

Yours sincerely

A handwritten signature in black ink, appearing to read 'R Owen'.

Rebecca Owen
Democratic Services Manager

COUNCIL - 22 FEBRUARY 2024

SUPPLEMENTARY AGENDA

(b) Calculation of council tax for 2024/25 (Pages 1 - 2)

Amended appendix due to the Leicester, Leicestershire & Rutland Combined Fire Authority precept being reduced by £1 since publication of the agenda.

Amended APPENDIX A: Council Tax breakdown

	£	£	£
Gross Income / Expenditure	47,527,493	(65,032,814)	(17,505,321)
National Non-Domestic Rates Baseline	3,025,725		3,025,725
New Homes Bonus	493,397		493,397
Collection Fund Deficit	132,543		132,543
National Non-Domestic Rates retained above Baseline	4,351,944		4,351,944
Lower Tier Support Grant	546,179		546,179
Services Grant	18,144		18,144
Total	56,095,425	(65,032,814)	(8,937,389)
Council Tax requirement (net position)		(8,937,389)	
			Council Tax at Band D
HBBC		5,391,096	135.50
Special Expenses		770,694	19.37
Council tax for the Borough		6,161,790	154.87
Parishes		2,775,599	69.76
Total		8,937,389	224.63
Preceptors other than parishes			
Leicestershire County Council	63,723,689		1,601.58
Leicester, Leicestershire & Rutland Combined Fire Authority	3,248,802		81.65
The Office of the Police & Crime Commissioner for Leicestershire	11,388,527		286.23
Council Tax All Services 2024/25	87,298,407		2,194.09
<p>£2,194.09 represents the Average Band D Council Tax payable to cover all Borough Council, Special Expense, Parish Council, County Council, Fire and Police Services. This average represents a 4.97% increase on 2023/24</p>			

	Total £
HBBC Budget Requirement 2024/25 Excluding Special Expenses and Parish precepts	13,959,028
LESS External Funding:	
National Non-Domestic Rates Baseline	(3,025,725)
New Homes Bonus	(493,397)
Collection Fund (Surplus)/ Deficit	(132,543)
National Non-Domestic Rates retained above baseline	(4,351,944)
Lower Tier Support Grant	(546,179)
Services Grant	(18,144)
	(8,567,932)
Funding from Council Taxpayer	5,391,096

